



F R	SUBRAMO	PRESUPUESTO AUTORIZADO	GASTO ACUMULADO	REMANENTE	%
<b>1 1</b>	<b>GOBIERNO</b>				
111	GOBIERNO	256,171,627.85	189,845,261.27	66,326,366.58	25.9
<b>TOTAL DEL RAMO</b>		<b>256,171,627.85</b>	<b>189,845,261.27</b>	<b>66,326,366.58</b>	<b>25.9</b>
<b>2 2</b>	<b>SERVICIOS</b>				
210	SEGURIDAD PUBLICA	502,980,631.61	313,786,474.51	189,194,157.10	37.6
211	POLICIA PREVENTIVA MUNICIPAL Y TRANSITO	572,071,893.05	390,637,307.36	181,434,585.69	31.7
212	RESGUARDO DE INFRACTORES	9,170,592.62	6,276,026.48	2,894,566.14	31.6
214	APOYO SEGURIDAD PUBLICA	9,988,040.04	3,274,700.03	6,713,340.01	67.2
221	LIMPIA Y RECOLECCION DE BASURA	274,840,900.01	208,231,967.82	66,608,932.19	24.2
222	ALUMBRADO PUBLICO	134,225,916.72	102,539,939.95	31,685,976.77	23.6
223	JARDINES Y PANTEONES	81,184,917.81	59,541,837.12	21,643,080.69	26.7
224	TALLERES MUNICIPALES	40,603,033.85	26,659,550.28	13,943,483.57	34.3
226	PARQUES	9,980,000.00	9,093,676.08	886,323.92	8.9
230	OTROS SERVICIOS PUBLICOS	1,300,000.00	802,069.80	497,930.20	38.3
231	REGISTRO CIVIL	35,739,260.61	25,769,633.01	9,969,627.60	27.9
232	SISTEMA DE PROTECCION CIVIL	107,486,562.24	96,088,081.87	11,398,480.37	10.6
234	COMUNICACION SOCIAL	51,019,930.97	42,047,089.67	8,972,841.30	17.6
235	RELACIONES PUBLICAS	36,048,708.65	27,526,125.08	8,522,583.57	23.6
236	SISTEMA JUDICIAL MUNICIPAL	1,183,324.49	786,601.17	396,723.32	33.5
237	RED MUNICIPAL DE VOZ Y DATOS	14,601,433.72	9,139,676.68	5,461,757.04	37.4
241	RECLUTAMIENTO SERVICIO MILITAR NACIONAL	1,927,521.70	1,450,653.38	476,868.32	24.7
242	REGISTRO FEDERAL DE ELECTORES	2,928,046.28	2,496,317.02	431,729.26	14.7
243	EXPEDICION DE PASAPORTES	1,455,003.54	820,858.57	634,144.97	43.6
<b>TOTAL DEL RAMO</b>		<b>1,888,735,717.93</b>	<b>1,326,968,585.88</b>	<b>561,767,132.05</b>	<b>29.7</b>
<b>2 3</b>	<b>OBRA PUBLICA MUNICIPAL</b>				
300	OBRA PUBLICA MUNICIPAL	440,303.16	291,669.23	148,633.93	33.8
310	CONSTRUCCION Y MANTENIMIENTO	1,612,767.11	1,045,866.05	566,901.06	35.2
311	CONSTRUCCION Y MANTENIMIENTO DELEGACIONES	138,712,035.78	104,858,035.73	33,854,000.05	24.4
321	INGENIERIA DE TRANSITO	9,669,030.20	7,139,690.74	2,529,339.46	26.2
331	CONSTRUCCION Y CONSERVACION	194,430,789.38	137,462,578.81	56,968,210.57	29.3
341	INFRAESTRUCTURA URBANA	957,070,742.63	547,522,326.78	409,548,415.85	42.8
<b>TOTAL DEL RAMO</b>		<b>1,301,935,668.25</b>	<b>798,320,167.34</b>	<b>503,615,500.91</b>	<b>38.7</b>
<b>2 4</b>	<b>DESARROLLO SOCIAL Y PROM. ECON.</b>				
400	DESARROLLO SOCIAL Y PROM. ECON.	965,836.59	683,979.73	281,856.86	29.2
411	SISTEMA EDUCATIVO MUNICIPAL	29,594,896.90	14,410,953.35	15,183,943.55	51.3
412	ESCUELAS PRIMARIAS MUNICIPALES	58,756,239.44	48,845,602.25	9,910,637.19	16.9
413	ESCUELAS SECUNDARIAS MUNICIPALES	50,055,228.35	42,333,381.17	7,721,847.18	15.4
421	SALUD PUBLICA	62,538,919.71	40,805,484.52	21,733,435.19	34.8
431	DESARROLLO INTEGRAL DE LA FAMILIA	55,122,000.00	40,463,240.86	14,658,759.14	26.6
440	DESARROLLO SOCIAL	3,301,800.00	1,941,111.64	1,360,688.36	41.2
441	DESARROLLO SOCIAL MUNICIPAL	143,662,128.66	110,424,251.46	33,237,877.20	23.1
442	OBRA SOCIAL COMUNITARIA	190,211,399.12	54,624,223.99	135,587,175.13	71.3
460	CULTURA	17,068,051.74	12,056,153.95	5,011,897.79	29.4
461	CULTURA	10,450,000.00	7,518,740.51	2,931,259.49	28.1
471	FOMENTO AL DESARROLLO ECONOMICO	13,254,501.31	8,584,901.14	4,669,600.17	35.2
491	DEPORTE	24,190,000.00	17,688,412.13	6,501,587.87	26.9
<b>TOTAL DEL RAMO</b>		<b>659,171,001.82</b>	<b>400,380,436.70</b>	<b>258,790,565.12</b>	<b>39.3</b>
<b>2 5</b>	<b>PLANEACION Y CONTROL URBANO</b>				
511	CATASTRO	24,711,690.58	14,572,127.80	10,139,562.78	41.0
521	PLANEACION URBANA	8,413,725.65	5,517,097.29	2,896,628.36	34.4
531	CONTROL URBANO	25,489,541.35	18,425,518.45	7,064,022.90	27.7
532	TRANSPORTE	8,530,096.22	6,434,956.78	2,095,139.44	24.6
541	REGULACION E INSPECCION	40,157,449.11	29,387,332.44	10,770,116.67	26.8
<b>TOTAL DEL RAMO</b>		<b>107,302,502.92</b>	<b>74,337,032.76</b>	<b>32,965,470.16</b>	<b>30.7</b>
<b>2 6</b>	<b>HACIENDA Y ADMINISTRACION MPAL.</b>				
611	TESORERIA MUNICIPAL	104,248,763.74	65,068,157.33	39,180,606.41	37.6
620	OFICIALIA MAYOR	37,399,131.23	29,096,266.32	8,302,864.91	22.2
621	OFICIALIA MAYOR	201,461,609.09	134,239,822.67	67,221,786.42	33.4



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<b>2 6</b>	<b>HACIENDA Y ADMINISTRACION MPAL.</b>				
630	APOYO ADMINISTRATIVO	2,443,161.80	1,791,441.48	651,720.32	26.7
631	ADMINISTRACION DE DELEG. Y DIRECCIONES	143,248,979.68	99,470,077.71	43,778,901.97	30.6
641	DEUDA PUBLICA	179,956,944.18	128,311,742.95	51,645,201.23	28.7
<b>TOTAL DEL RAMO</b>		<b>668,758,589.73</b>	<b>457,977,508.46</b>	<b>210,781,081.27</b>	<b>31.5</b>
		<b>4,882,075,108.50</b>	<b>3,247,828,992.41</b>	<b>1,634,246,116.09</b>	<b>33.5</b>